	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Network Improvements						
Network Infrastructure Improvements	\$4,500	. ,				\$4,500
Firewalls/Security Appliances Network Switches	\$25,000 \$10,000	, -,				\$10,000 \$10,000
Server Systems						
Police Server (Virtual Server Host #2) Town House (Virtual Server Host #1)		\$10,000 \$20,000				\$10,500
Financial Apps (Virtual Server Host #3)	\$10.000		\$10,000			\$10,500
Data Storage Unit #1 for Server Backups (Primary)	* ,			\$15,000 \$15,000		
Data Storage Unit #3 for Server Backups (Continuity & Disaster Recovery) Specialty Printers/Other Items					\$15,000	
Plotter						\$6,000
Color Copier - Maps, Reports and Presentations Other Existing Laser Printer Replacements	\$2,000	\$2,000	\$ 5,000 \$2,000	\$2,000	\$2,000	\$2,000
IT Capital Outlay	\$51,500	\$51,500	\$51,500	\$51,500	\$51,500	\$53,500
GIS Capital Reserve	¢45.000	¢45.000	¢45 000	\$45.000	\$4F 000	¢45.000
Ortholmagery/LiDAR Flights - Opdate Digital Landbase every 5 -7yrs	\$15,000	\$15,000	\$75,000	\$15,000	\$15,000	\$15,000
Total GIS & IT Capital	FY2023 \$66,500	FY2024 \$66,500	FY2025 \$66,500	FY2026 \$66,500	FY2027 \$66,500	FY2028 \$68,500
Police Server (Virtual Server Host #2) Town House (Virtual Server Host #1) Financial Apps (Virtual Server Host #3) UPS Systems Data Storage Unit #1 for Server Backups (Primary) Data Storage Unit #2 for Server Backups (Disaster Recovery) Data Storage Unit #3 for Server Backups (Continuity & Disaster Recovery) Specialty Printers/Other Items Plotter Color Copier - Maps, Reports and Presentations Other Existing Laser Printer Replacements IT Capital Outlay GIS Capital Reserve Orthoimagery/LiDAR Flights - Update Digital Landbase every 5 -7yrs	\$51,500 \$15,000 FY2023	\$10,000 \$20,000 \$2,000 \$51,500 \$15,000	\$ 5,000 \$ 5,000 \$2,000 \$15,000 FY2025	\$15,000 \$15,000 \$2,000 \$51,500 \$15,000	\$15,000 \$2,000 \$51,500 \$15,000	\$10, \$6, \$2, \$15,0 FY20